

CITY OF ARNOLDSVILLE				
ARNOLDSVILLE, GEORGIA				
2019 BUDGETS - WATER AND GENERAL FUND				
WATER BUDGET				2019
				Budget
INCOME				
	Water Revenue			\$195,000
	TOTAL			\$195,000
EXPENSES				
	GEFA Payments			\$62,730
	Wages - Engineer & Helpers			\$45,000
	Utilities			\$15,000
	Postage			\$2,500
	Miscellaneous & Supplies			\$9,770
	Water System Maintenance			\$25,000
	Tank Maintenance			\$20,000
	Administrative			\$10,000
	Equipment			\$5,000
	TOTAL			\$195,000
GENERAL FUND BUDGET				2019
				Budget
INCOME				
	Property Taxes			\$9,500
	Local Option Sales Tax			\$16,500
	Franchise Fees			\$15,000
	Occupational Taxes			\$1,500
	Insurance Premium Tax			\$22,000
	Postal/Real Estate Rental			\$1,800
	Mobile Home & Motor Vehicle Tax			\$3,200
	Checking Account Interest			\$50
	Permit Fees			\$1,450
	TOTAL			\$71,000
EXPENSES				
	City Hall Utilities			\$600
	Administrative			\$5,500
	Mayor & Council			\$12,300
	Street Lights			\$3,600
	Legal Fees			\$7,500
	Oglethorpe County Library			\$1,500
	Pest Control			\$300
	Insurance/Survey			\$8,500
	Audit/U.S. Treasury			\$7,000
	Lawn Care			\$1,200
	Postage/Supplies			\$500
	Miscellaneous/Services			\$9,500
	Fire Department			\$10,000
	LMIG			\$2,000
	Code Enforcement			\$1,000
	TOTAL			\$71,000