

CITY OF ARNOLDSVILLE			
ARNOLDSVILLE, GEORGIA			
2024 BUDGETS - GENERAL FUND AND WATER FUND			
WATER BUDGET			2024
			Budget
INCOME			
	Water Revenue		\$300,000
	TOTAL		\$300,000
EXPENSES			
	GEFA Payments		\$62,730
	Wages - Engineer & Helpers		\$47,000
	Utilities		\$25,000
	Postage		\$3,500
	Miscellaneous & Supplies		\$12,000
	Water System Maintenance		\$35,000
	Tank Maintenance		\$67,070
	Administrative		\$35,000
	Water Dept. Facility		\$8,000
	Audit (60%)		\$4,700
	TOTAL		\$300,000
GENERAL FUND BUDGET			2024
			Budget
INCOME			
	Property Taxes		\$12,500
	Local Option Sales Tax		\$25,000
	Franchise Fees		\$20,000
	Occupational Taxes		\$2,000
	Insurance Premium Tax		\$30,000
	Postal/Real Estate Rental		\$5,500
	Mobile Home & Motor Vehicle Tax		\$4,000
	Checking Account Interest		\$100
	Permit Fees		\$900
	TOTAL		\$100,000
EXPENSES			
	City Hall Facility		\$8,000
	City Hall Utilities/Street Lights		\$7,500
	Administrative		\$7,000
	Mayor & Council		\$14,100
	Legal Fees		\$8,500
	Oglethorpe County Library		\$1,500
	Pest Control		\$800
	Insurance		\$9,400
	Audit/U.S. Treasury		\$3,700
	Lawn Care		\$1,500
	Supplies		\$1,200
	Cleaning Services		\$800
	Miscellaneous/Services		\$15,000
	Fire Department		\$15,000
	LMIG		\$5,000
	Code Enforcement		\$1,000
	TOTAL		\$100,000