2025 DI		GEORGI				
2023 D	UDGETS -	GENER/	L FUND	AND W	ATER FUND)
WATER	BUDGET	•				2025
						Budget
INCOM	E					
	Water Re	evenue				\$400,00
		TOTAL				\$400,00
EXPENS	REC					
LAFLING	SES		-	-		
	New Well			-		
	GEFA Pa	vmente		-		\$92,37
	Wages - I		9 Holporo	-		\$49,52
	Utilities	Lingineer	a neipers			\$67,00
	Postage			-		\$30,00
	Miscellane	eous & Su	Innlies	-		\$4,50
	Water Sys	stem Mair	ntenance			\$12,00
	Tank Mair	ntenance	CHARGE			\$40,00
	Administra					\$30,00
	Water De		,			\$50,00
	Audit (60%					\$19,60
		-/			TOTAL	\$5,00 \$400,00
					IOTAL	3400,00
ENERA	L FUND E	BUDGET				2025
						Budget
COME						Dauget
	Property T	axes				\$13,000
	Local Option Sales Tax					
	Local Optio	Franchise Fees				
	Franchise					
	Franchise Occupation	nal Taxes				\$20,000
	Franchise Occupation Insurance	nal Taxes Premium				\$20,000 \$2,000
	Franchise Occupation Insurance Postal/Rea	nal Taxes Premium al Estate F	Rental			\$20,000 \$2,000 \$30,000
	Franchise Occupation Insurance Postal/Rea Mobile Hor	nal Taxes Premium al Estate F me & Mot	Rental or Vehicle	Тах		\$20,000 \$2,000 \$30,000 \$5,500
	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking	nal Taxes Premium al Estate F me & Mote Account In	Rental or Vehicle	Tax		\$20,000 \$2,000 \$30,000 \$5,500 \$6,000
	Franchise Occupation Insurance Postal/Rea Mobile Hor	nal Taxes Premium al Estate F me & Mote Account In	Rental or Vehicle	Tax		\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$100
	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking	nal Taxes Premium al Estate F me & Mote Account In	Rental or Vehicle	Тах	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500
	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee	nal Taxes Premium al Estate F me & Mote Account In	Rental or Vehicle	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500
	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee	nal Taxes Premium al Estate F me & Mote Account In	Rental or Vehicle	Тах	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee	nal Taxes Premium al Estate F me & Mot Account In	Rental or Vehicle	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee	nal Taxes Premium al Estate F me & Mote Account In es	Rental or Vehicle iterest	Тах	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre	Rental or Vehicle iterest	Тах	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat	nal Taxes Premium Al Estate F me & Mote Account In es acility tilities/Stre tive	Rental or Vehicle iterest	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$1,500 \$114,100 \$8,400 \$8,000 \$12,000
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co	nal Taxes Premium Al Estate F me & Mote Account In es acility tilities/Strettive ouncil	Rental or Vehicle iterest	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$1,500 \$114,100 \$8,400 \$8,000 \$12,000
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$1,500 \$114,100 \$8,400 \$8,000 \$12,000 \$14,100 \$9,500
XPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400 \$12,000 \$14,100 \$9,500 \$1,500
KPENSI (Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Control	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400 \$12,000 \$14,100 \$9,500 \$8,800
KPENSI	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,000 \$12,000 \$14,100 \$9,500 \$800 \$12,000
KPENSI (Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S.	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,000 \$12,000 \$14,100 \$9,500 \$800 \$12,000 \$5,000
KPENSI (Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S.T Lawn Care	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,000 \$12,000 \$14,100 \$9,500 \$800 \$12,000 \$15,000
XPENSI I I I I I	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S.T Lawn Care Supplies	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil County L ol	Rental or Vehicle iterest eet Lights	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400 \$8,000 \$12,000 \$1,500 \$800 \$12,000 \$15,000 \$15,000 \$1,500
XPENSI I I I I I I	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S.T Lawn Care Supplies Cleaning Se	nal Taxes Premium al Estate F me & Mote Account In es acility tilities/Stre tive ouncil County L ol	Rental or Vehicle iterest eet Lights ibrary	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,000 \$12,000 \$14,100 \$9,500 \$15,000 \$15,000 \$1,500 \$1,500 \$1,500
XPENSI I I I I I I I	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S. Lawn Care Supplies Cleaning Se Miscellaneo	nal Taxes Premium al Estate F me & Mote Account In es acility tillities/Stre tive ouncil G County L ol Treasury ervices ous/Servic	Rental or Vehicle iterest eet Lights ibrary	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400 \$12,000 \$14,100 \$9,500 \$15,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500
XPENSI () () () () () () () ()	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Fa City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S. Lawn Care Supplies Cleaning Sa Miscellaneo	nal Taxes Premium al Estate F me & Mote Account In es acility tillities/Stre tive ouncil G County L ol Treasury ervices ous/Servic	Rental or Vehicle iterest eet Lights ibrary	Tax	TOTAL	\$8,000 \$12,000 \$14,100 \$9,500 \$1,500 \$12,000 \$5,000 \$1,500 \$1,500 \$800 \$15,000 \$20,000
XPENSI I I I I I I I I I I I I I	Franchise Occupation Insurance Postal/Rea Mobile Hor Checking A Permit Fee ES City Hall Ut Administrat Mayor & Co Legal Fees Oglethorpe Pest Contro nsurance Audit/U.S. Lawn Care Supplies Cleaning Se Miscellaneo	nal Taxes Premium al Estate F me & Mote Account In es acility tillities/Stre tive ouncil G County L ol Treasury ervices ous/Servic ment	Rental or Vehicle iterest eet Lights ibrary	Tax	TOTAL	\$20,000 \$2,000 \$30,000 \$5,500 \$6,000 \$1,500 \$114,100 \$8,400 \$12,000 \$14,100 \$9,500 \$15,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500