

CITY OF ARNOLDSVILLE							
ARNOLDSVILLE, GEORGIA							
2025 BUDGETS - GENERAL FUND AND WATER FUND							
WATER BUDGET							2025
							Budget
INCOME							
		Water Revenue					\$400,000
		TOTAL					\$400,000
EXPENSES							
		New Well					\$92,372
		GEFA Payments					\$49,520
		Wages - Engineer & Helpers					\$67,000
		Utilities					\$30,000
		Postage					\$4,500
		Miscellaneous & Supplies					\$12,000
		Water System Maintenance					\$40,000
		Tank Maintenance					\$30,000
		Administrative					\$50,000
		Water Dept. Facility					\$19,608
		Audit (60%)					\$5,000
		TOTAL					\$400,000
GENERAL FUND BUDGET							2025
							Budget
INCOME							
		Property Taxes					\$13,000
		Local Option Sales Tax					\$36,000
		Franchise Fees					\$20,000
		Occupational Taxes					\$2,000
		Insurance Premium Tax					\$30,000
		Postal/Real Estate Rental					\$5,500
		Mobile Home & Motor Vehicle Tax					\$6,000
		Checking Account Interest					\$100
		Permit Fees					\$1,500
		TOTAL					\$114,100
EXPENSES							
		City Hall Facility					\$8,400
		City Hall Utilities/Street Lights					\$8,000
		Administrative					\$12,000
		Mayor & Council					\$14,100
		Legal Fees					\$9,500
		Oglethorpe County Library					\$1,500
		Pest Control					\$800
		Insurance					\$12,000
		Audit/U.S. Treasury					\$5,000
		Lawn Care					\$1,500
		Supplies					\$1,500
		Cleaning Services					\$800
		Miscellaneous/Services					\$15,000
		Fire Department					\$20,000
		LMIG					\$2,000
		Code Enforcement					\$2,000
		TOTAL					\$114,100