

CITY OF ARNOLDSVILLE				
ARNOLDSVILLE, GEORGIA				
2026 BUDGETS - GENERAL FUND AND WATER FUND				
WATER BUDGET				2026
				Budget
INCOME				
	Water Revenue			\$400,000
	TOTAL			\$400,000
EXPENSES				
	New Well			\$90,500
	GEFA Payments			\$37,000
	Wages - Engineer & Helpers			\$70,000
	Utilities			\$32,000
	Postage			\$5,000
	Miscellaneous & Supplies			\$12,500
	Water System Maintenance			\$42,000
	Tank Maintenance			\$33,000
	Administrative			\$55,000
	Water Dept. Facility			\$20,000
	Audit (60%)			\$3,000
	TOTAL			\$400,000
GENERAL FUND BUDGET				2026
				Budget
INCOME				
	Property Taxes			\$16,000
	Local Option Sales Tax			\$40,000
	Franchise Fees			\$20,300
	Occupational Taxes			\$2,000
	Insurance Premium Tax			\$42,000
	Postal/Real Estate Rental			\$5,500
	Mobile Home & Motor Vehicle Tax			\$6,000
	Checking Account Interest			\$100
	Permit Fees			\$1,500
	TOTAL			\$133,400
EXPENSES				
	City Hall Facility			\$20,000
	City Hall Utilities/Street Lights			\$8,500
	Administrative			\$14,000
	Mayor & Council			\$14,100
	Legal Fees			\$9,500
	Oglethorpe County Library			\$1,500
	Pest Control			\$800
	Insurance			\$12,500
	Audit/U.S. Treasury			\$6,500
	Lawn Care			\$1,700
	Supplies			\$1,500
	Cleaning Services			\$800
	Miscellaneous/Services			\$15,000
	Fire Department			\$22,000
	LMIG			\$2,500
	Code Enforcement			\$2,500
	TOTAL			\$133,400