

CITY OF ARNOLDSVILLE				
ARNOLDSVILLE, GEORGIA				
2022 BUDGETS - GENERAL FUND AND WATER FUND				
WATER BUDGET				2022
				Budget
INCOME				
	Water Revenue			\$230,000
	TOTAL			\$230,000
EXPENSES				
	GEFA Payments			\$62,730
	Wages - Engineer & Helpers			\$46,000
	Utilities			\$20,000
	Postage			\$3,000
	Miscellaneous & Supplies			\$10,770
	Water System Maintenance			\$35,000
	Tank Maintenance			\$25,000
	Administrative			\$15,000
	Water Dept. Facility			\$8,000
	Audit (60%)			\$4,500
	TOTAL			\$230,000
GENERAL FUND BUDGET				2022
				Budget
INCOME				
	Property Taxes			\$12,500
	Local Option Sales Tax			\$20,200
	Franchise Fees			\$16,000
	Occupational Taxes			\$2,000
	Insurance Premium Tax			\$27,000
	Postal/Real Estate Rental			\$5,500
	Mobile Home & Motor Vehicle Tax			\$4,000
	Checking Account Interest			\$100
	Permit Fees			\$650
	TOTAL			\$87,950
EXPENSES				
	City Hall Facility			\$8,000
	City Hall Utilities/Street Lights			\$5,500
	Administrative			\$5,000
	Mayor & Council			\$14,100
	Legal Fees			\$8,500
	Oglethorpe County Library			\$1,500
	Pest Control			\$500
	Insurance/Survey			\$6,500
	Audit/U.S. Treasury			\$3,500
	Lawn Care			\$1,500
	Postage/Supplies			\$500
	Miscellaneous/Services			\$14,850
	Fire Department			\$12,000
	LMIG			\$5,000
	Code Enforcement			\$1,000
	TOTAL			\$87,950